

# STATE OF IOWA

Fiscal Year 2022 Annual Budget  
SPECIAL DEPARTMENT: (200) Corrections, Department of  
Budget Unit: (247A650001) Rockwell City Institution  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Base	Restoration package provides funding at 100% level for Rockwell City.	Appropriation FTE	10,623,767 95.00	10,623,767 95.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2021 Estimated</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Appropriation		<u>\$ 10,623,767</u>	<u>\$ 10,623,767</u>	<u>\$ 10,623,767</u>
Total FTE		<u>95.00</u>	<u>95.00</u>	<u>95.00</u>